

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 47 GENERAL SERVICES

STATEMENT OF PURPOSE

The General Services Department supports General Fund operating departments by managing municipal leases, servicing municipal facilities, grounds and fleet, and managing the inventory of major field operations.

DESCRIPTION

The General Services Department consists of six activities: Administration which includes the Director's Office and property management staff; Facilities and Ground Maintenance which includes ground maintenance, building services, skilled trades and security; Inventory management, Fleet management, Non-Park Forestry formerly under DPW and Park Development Workforce formerly in Recreation.

GOALS

1. Maintain all city-owned facilities, grounds, and parks and vacant lots throughout the City.
2. Procure, manage, and maintain reliable and appropriate vehicles for General Fund departments.
3. Procure and manage cost-effective space and occupancy arrangements for city staff and facilities.
4. Receive, store, monitor and track inventories of major field operations.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$59,246,018	\$1,200,000	\$60,464,018
REVENUES	<u>5,945,281</u>	<u>1,200,000</u>	<u>7,145,281</u>
NET TAX COST	\$53,318,737	\$ 0	\$53,318,737
POSITIONS	609	19	628